## SNAPSHOT of HOME Program Performance--As of 06/30/08 State Participating Jurisdictions



Participating Jurisdiction (PJ): Alabama

PJ's Total HOME Allocation Received: \$238,474,634

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100 %	92.35%	1
% of Funds Disbursed	88.53 %	85.15%	18
Leveraging Ratio for Rental Activities	1.83	3.88	40
% of Completed Rental Disbursements to All Rental Commitments**	100 %	93.94%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	92.19 %	79.48 %	5
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	78.89 %	79.42%	37
% of 0-30% AMI Renters to All Renters**	26.44 %	37.08%	45
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.47 %	98.36%	21
Overall Ranking:			36 <b>/ 51 PJs</b>
HOME Cost Per Unit and Number of Completed	Units:		
Rental Unit	\$25,261	\$26,704	7,858 Units 97.1%
Homebuyer Unit	\$10,000	\$12,794	238 Units 2.9 %
Homeowner-Rehab Unit	\$0	\$19,729	0 Units 0 %
TBRA Unit	\$0	\$2,971	0 Units 0%

<sup>\* -</sup> The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

 $<sup>^{\</sup>star\star}$  - This category is double-weighted in the National Overall Ranking.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Alabama AL

**Total Development Costs:** (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\*

Rental \$70,954 \$68,115 \$86,663 Homebuyer \$86,745 \$75,752 \$70,545

Homeowner \$0

\$21,387 \$22,663 **CHDO Operating Expenses:** 

(% of allocation)

PJ: **National Avg:**  0.0 % 1.1 %

R.S. Means Co	st Index: 0.78
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RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	53.8	81.1	0.0	0.0	Single/Non-Elderly:	25.4	42.4	0.0	0.0
Black/African American:	45.0	18.1	0.0	0.0	Elderly:	31.2	2.5	0.0	0.0
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	30.4	26.1	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.0	0.0	Related/Two Parent:	7.9	20.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.0	8.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	0.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	. ASSISTAN	-		
1 Person:	45.5	43.7	0.0	0.0	Section 8:	13.9	0.0		
2 Persons:	27.7	23.5	0.0	0.0	HOME TBRA:	2.5			
3 Persons:	16.6	20.6	0.0	0.0	Other:	6.9			
4 Persons:	7.6	9.7	0.0	0.0	No Assistance:	76.7			
5 Persons:	2.3	1.7	0.0	0.0					
6 Persons:	0.3	0.4	0.0	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	t Units / Co	mpleted Ur	its Since 200	505

<sup>\*</sup> The State average includes all local and the State PJs within that state

**HOME Program Performance SNAPSHOT** 

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Alabama	State:	AL		
Summary: 0 Of the 5 I	ndicators are Red Flags		Overall Ra	ank:	36

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	92.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	99.47	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 2.520	1.69	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.